| OPIS | HOO | HPO | HSSG | HASS | HŠSS | UKUPNO |
|---|---|---|---|---|---|---|
| **Sredstva dodjeljena Odlukom** | **140.876.975,00** | **16.200.000,00** | **2.983.500,00** | **3.825.840,00** | **16.500.000,00** | **180.386.315,00** |
| Isplaćeno | 40.975.000,00 | 5.858.547,00 | 1.180.700,00 | 2.000.000,00 | 3.750.000,00 | 53.764.247,00 |
| Postotak (%) | 29,09% | 36,16% | 39,57% | 52,28% | 22,73% | 29,81% |
| **Preostalo za isplatu** | **99.901.975,00** | **10.341.453,00** | **1.802.800,00** | **1.825.840,00** | **12.750.000,00** | **126.622.068,00** |

| DATUM ISPLATE | IZNOS ISPLATE | | | | | |
|---|---|---|---|---|---|---|
| 22.1.2018. | 10.000.000,00 | | | | | |
| 30.1.2018. | | | 260.000,00 | | | |
| 1.2.2018. | 11.600.000,00 | | | | | |
| 6.2.2018. | | 1.538.547,00 | | | | |
| 13.2.2018. | | | | 2.000.000,00 | | |
| 20.2.2018. | | | 510.750,00 | | 3.750.000,00 | |
| 12.3.2018. | 9.300.000,00 | | 409.950,00 | | | |
| 23.3.2018. | | 4.320.000,00 | | | | |
| 3.4.2018. | 10.075.000,00 | | | | | |